

2016/17 Performance Metrics Table

*Data taken from BCF Task Group Dashboard as of 31 March 2017

Metric type	Metric description	Target	Q1 position	Q2 position	Q3 position	Q4 position	Year End Position	Performance
National:	Reduction in non-elective admissions (General & Acute)	20,781	5,530	5,639	5,739	5,731	22,639	Deteriorating/ Missed target
*Local metric (outwith routine reporting framework)	Reduction in non-elective admissions (General & Acute) *National data adjusted for Ambulatory Care Recording issues	20,781	5,063	5,220	5,317	5,319	20,919	Static/ Missed target
National:	Delayed Transfers of Care: Number of bed days per 100,000 of population	9,837	2,497	2,889	3,117	2,032	10,535	Deteriorating/ Missed target
National:	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population	657.8	189	184	143	153.6	669.6	Improving/ Missed target
National:	Number of permanent admissions to residential & nursing care homes for older people (65+)	238	70	68	53	57	248	Static/ Missed target

2016/17 Performance Metrics Table

*Data taken from BCF Task Group Dashboard as of 31 March 2017

National:	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/rehabilitation services	0.758	NO DATA	NO DATA	NO DATA	0.793	NO DATA	Improving/ Above target
Local:	Injuries due to falls in people aged 65 and over per 100,000 population	2,454.7	591	641.6	588.4	665.6	248.6	Static/ Missed target
Local:	Injuries due to falls in people aged 65 and over (actuals)	922	222	241	221	250	934	Static/ Missed target
Local:	Overall satisfaction of people who use services with their care and support	0.664	NO DATA	NO DATA	NO DATA	0.62	NO DATA	Deteriorating/ Missed target